

State Budget Committee Agenda
June 11th, 2024, 9:00 A.M. EDT
Indiana Statehouse
Senate Appropriations Room 431
200 W. Washington St., Indianapolis, IN 46204

I. Minutes

1. April 2024 Minutes

II. Agency Projects

1. **Logansport State Hospital (435)** \$ 1,000,000
Security Cameras

Logansport State Hospital (LSH) requests funding for security camera system upgrades and installation of cameras in patient care areas, administrative areas, and external locations across campus. LSH's existing system, originally installed in 2004, is no longer under warranty and needs to be upgraded. The scope of the work will replace the current system with a new one, integrated within the statewide network and includes wiring, installation, programming, and the replacement of cameras. The new system will increase picture quality, increase systemwide reliability, and reduce safety concerns across campus.

Funding: HEA 1001: 2023 General Fund
(FSSA R&R 19775 – 2025)

2. **Richmond State Hospital / Indiana Department of Administration (061)** \$ 1,000,000
Richmond State Hospital Building 302 Demolition

The Department of Administration (IDOA), in conjunction with the Family and Social Services Administration (FSSA), requests funding to proceed with the demolition of Building 302 at Richmond State Hospital. Building 302 was constructed in 1896 for assemblies and dining. It was abandoned in 2005 due to the state of disrepair, lack of structural integrity, and no longer meeting life safety codes. A newer building was constructed to meet current needs. These funds will go towards all phases of demolition, including any necessary design work, abatement, utility work, demolition, removal of building materials, and site work to complete the demolition.

Funding: HEA 1001: 2023 State Construction Fund
(General Government Line Items 59972 – 2024)

3. **Professional Licensing Agency** \$ 1,175,000
 Government Center Office Renovation

The Professional Licensing Agency (PLA) requests funding to renovate offices in the Indiana Government Center South (ICGS). Currently, PLA occupies 17,995 sq ft. in the ICGS basement. During the renovation, PLA will rearrange to place staff that collaborate frequently closer together. PLA plans to relocate the lobby area to enhance public access. The current offices have not been updated since PLA moved into the ICGS in 2005 and the existing footprint does not utilize the space to its full potential. This renovation will allow PLA to meet the future needs of the agency while increasing operational efficiencies.

Funding:	HEA 1001: 2023 General Fund (Registration Licenses 19766 – 2024)	\$ 160,000
	HEA 1001: 2023 General Fund (General Government Line Items 19757 – 2024)	\$ 1,015,000

4. **Indiana Department of Administration (061)** \$ 22,595,436
 Reserve & Replacement (R&R) Payments to IFA

The Department of Administration (IDOA) requests the annual appropriation for the Reserve & Replacement (R&R) payments on several facilities that are managed by the Indiana Finance Authority (IFA). The R&R was previously included in the bond payment as one lump sum, however the bonds have been defeased for these facilities under IFA. IDOA is requesting the R&R annual amount so that they may continue to disburse funds monthly to the IFA.

Indiana Government Center North	\$ 2,642,376
Indiana Government Center South	\$ 2,042,376
Government Center Parking Garages	\$ 1,942,380
Toxicology Lab	\$ 1,582,380
Indiana State Museum	\$ 2,014,380
Rockville Correctional Facility	\$ 1,162,380
Pendleton Juvenile Correctional Facility	\$ 1,144,896
Wabash Correctional Facility	\$ 2,042,376
Newcastle Correctional Facility	\$ 2,342,376
Miami Correctional Facility	\$ 1,343,376
Logansport State Hospital	\$ 1,312,380
Evansville State Hospital	\$ 1,402,380
Madison State Hospital	\$ 1,621,380

Funding:	HEA 1001: 2023 General Fund (General Government R&R 19758 – 2025)
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5. **Indiana War Memorial Commission (315)** \$ 2,200,000
Indiana War Memorial Shrine Room Plaster Repairs

The Indiana War Memorial Commission (IWMC) requests additional funding to commence work on the Shrine Room plaster repairs project. Following the release of \$1,200,000 in August 2022 design work and bidding resulted in a higher than estimated cost for the project. The IWMC’s Shrine Room sustained serious plaster damage due to infiltration from the roof. The plaster repairs in this section of the IWM building require specialized access and scaffolding due to the height of the space, the historic and ornate nature of the room, and the extent of plaster damage.

Funding:	HEA 1001: 2023 State Construction Fund (General Government R&R 59975 – 2024)	\$ 1,000,000
	HEA 1001: “Previously Approved” 2021 General Fund (Conservation and Environment R&R 19745 – 2023)	\$ 1,200,000

6. **Indiana War Memorial Commission (315)** \$ 9,975,000
Soldiers and Sailors Monument Plaza Waterproofing Project

The Indiana War Memorial Commission requests funding to perform extensive waterproofing repairs on the Soldiers and Sailors Monument. There are several sections of the plaza in which the stone has deteriorated, areas where the granolithic concrete needs to be replaced, and large portions with no sealant that are taking on significant amounts of water. Once the plaza is sealed correctly, a new HVAC system will be installed in the basement/museum level to ensure there is proper air flow and conditioning of the space. The monument hosts several hundred thousand visitors a year through monument guests and large events, which causes significant wear and tear on the horizontal surfaces. The funding will provide replacement of granolithic pavement, leak pattern remediation, installation of a waterproofing and drainage system, sealant replacement in the north and south stairs and at the plaza level, skylight repairs, limestone tread replacement, and façade work such as dutchman repairs in limestone.

Funding:	HEA 1001: 2023 State Construction Fund (General Government R&R 59975 – 2024)	\$ 600,000
	2023 “Previously Approved” State Construction Fund (Conservation and Environment R&R 59975 – 2023)	\$ 3,000,000
	HEA 1001: 2019 “Previously Approved” General Fund (Conservation and Environment R&R 19729 – 2021)	\$ 3,000,000
	HEA 1001: 2019 “Previously Approved” General Fund (General Government Line Items 19721 – 2020)	\$ 3,375,000

7. **Indiana War Memorial Commission (315)** \$ 8,120,000
Indiana War Memorial Plaza Waterproofing Phase II

The Indiana War Memorial Commission (IWMC) requests funding to perform extensive waterproofing repairs on the Indiana War Memorial building plaza promenade level, the north stairs, and the south stairs. There are sections of the plaza, which serves as the roof for the building, that are taking on significant amounts of water. The infiltrated water is causing significant plaster damage, structural damage, and hazardous areas. This is the final step for sealing and waterproofing repairs of the War Memorial building that started with the roof repair in 2017.

Funding: HEA 1001: 2023 State Construction Fund
(General Government R&R 59975 – 2024)

8. **Department of Correction / Indiana Department of Administration (061)** \$ 1,250,000
Putnamville Furniture and Pallet Shop Buildings Demolition

The Department of Administration (IDOA), in conjunction with the Department of Correction (DOC), requests funding to proceed with demolition projects at the Putnamville Correctional Facility. The Furniture and Pallet Shops, built in 1926 for building furniture and brooms, were abandoned in 2019. The buildings were deemed beyond economically sensible repair and the new industries building was constructed in 2021. These funds will go towards all phases of demolition, including any necessary design work, abatement, utility work, demolition, removal of building materials, and site work to complete the demolition.

Funding: HEA 1001: 2023 State Construction Fund
(General Government Line Items 59972 – 2024)

9. **Department of Correction** \$ 1,977,656
Putnamville Steam Line Replacement

Putnamville Correctional Facility requests funding to demolish and re-install new steam lines for the entire facility. The 1970s era steam lines are deteriorating from age and corrosion causing leakages. The repairs will include demolition of the current existing steam and condensate piping in the trenches. The project will install over 9,200 feet of piping. The steam lines are critical for heating and producing hot water throughout the facility.

Funding: HEA 1001: 2023 General Fund
(Department of Correction R&R 19764 – 2024)

10. **Department of Correction** \$ 500,000
Putnamville Powerhouse Roof Replacement

Putnamville Correctional Facility requests funding to remove and replace the roof for the Powerhouse Building. The current 13,482-foot roof was built in 1925 and is at the end of its useful life after receiving multiple repairs. The roof currently has a history of leaks and has already been patched and sealed multiple times. This project will tear off the existing roofing down to the deck, remove and clean debris, install a new modified Bitumen roof, and install additional roof drains if necessary. The Powerhouse Building is currently used to supply steam to the facility.

Funding: HEA 1001: 2023 General Fund
(Department of Correction R&R 19764 – 2024)

11. **Indiana State Police (100)** \$ 825,000
Fire Alarm System Replacement

The Indiana State Police (ISP) requests funding to replace fire alarm systems at 8 State Police Posts and the State Police Logistics Building. All fire alarm systems at “Old” District 52, Versailles Post, Pendleton Post, Putnamville Post, Sellersburg Post, Bremen Post, Lafayette Post, “Old” Fort Wayne Post, and the Logistics Building will have their 23+ year old fire systems replaced. Replacement includes the panel/controller, smoke and CO2 sensors, and wiring. Replacing these systems prevents intermittent failures and difficulty finding outdated repair parts.

Funding: HEA 1001: 2023 State Construction Fund
(Public Safety 59973 R&R – 2025)

12. **Indiana State Police (100)** \$ 3,100,000
Fuel System Rehabilitation

The Indiana State Police (ISP) requests funding to replace 12 underground storage tanks (USTs) at the Lafayette, Sellersburg, Peru, Bremen, Pendleton, Jasper, and Putnamville Posts and the Logistics Building with 11 aboveground storage tanks (ASTs) and remediate potential contamination. The USTs are between 24 and 50 years old and have reached the end of their useful life. The USTs have begun to leak despite preventive measures and ISP is taking remedial action. The project will also include updates to the card reader system, which is outdated, and parts are unable to be manufactured for it. Canopies will be installed at the Versailles and Bloomington Posts to provide cover to fueling stations.

Funding: HEA 1001: 2023 State Construction Fund
(Public Safety R&R 59973 – 2025)

13. **Indiana Law Enforcement Academy (103)** \$ 5,000,000
Furniture, Fixtures, & Equipment

The Indiana Law Enforcement Academy (ILEA) requests funding to outfit the new facilities on the ILEA campus. Before these areas can be used ILEA needs to purchase furniture, fixtures, and other equipment. Funding will be used to purchase 400 beds, mattresses, desks, and dressers for the dormitories. It will also outfit 20 additional offices, 8 classrooms and provide props for the scenario-based training facility.

Funding: HEA 1001: 2023 General Fund
(Public Safety Line Items 19760 – 2025)

14. **Indiana Law Enforcement Academy (103)** \$ 302,500
Shooting Ranges A&B Berm Rebuilds

The Indiana Law Enforcement Academy (ILEA) requests funding to remove all spent projectiles from the shooting range berms and rebuild both berms. The ranges had masonry work performed in 2022 and the last berm rebuild was in 2014. The berm has eroded soils to a depth of over 2ft per lane. The work will consist of removing spent projectiles, excavating the current berms, testing the soil, treating the soil, compacting all replaced soil, grading to original levels, and properly disposing of all projectiles. Further erosion and projectile accumulation increase the chance of dangerous deflections.

Funding: HEA 1001: 2023 State Construction Fund
(Public Safety R&R 59973 – 2025)

15. **State Budget Agency (057)/Orthopedic Industry Retention Initiative** \$ 30,000,000
Orthopedic Industry Retention Initiative

The State Budget Agency requests the release of \$30,000,000 appropriated for an Orthopedic Industry Retention Initiative managed by OrthoWorx. OrthoWorx will use funds to support efforts to attract, retain, and expand the orthopedic device industry in Indiana. Projects will include workforce housing, Northern Indiana community amenities, and an orthopedic innovation research center.

Funding: HEA 1001: 2023 General Fund
(General Government Line Items 19757 – 2025)

16. **Maumee River Basin Commission (325)** \$ 309,836
 Cedar Creek Ditch Project

The Maumee River Basin Commission (MRBC) requests funding to construct a two-stage ditch in Cedar Creek to address undercut creekbanks and streambank erosion. The undercut streambanks pose safety and environmental concerns as the streambanks have become unstable. The scope of work includes the removal of trees, constructing a secondary bench on both sides of the channel, and gently sloping the banks from the secondary bench to the ground. This project will help maintain water quality and visitor safety for Auburn’s Eckhart Park.

Funding:	HEA 1001: 2023 General Fund (General Government Line Items 19757 – 2024)	\$ 100,000
	Grant Funds	\$ 200,000
	Local Funds	\$ 9,836

17. **Maumee River Basin Commission (325)** \$ 1,754,000
 Fort Wayne Flood Acquisition Project

The Maumee River Basin Commission (MRBC) requests funding to acquire and demolish four previously flooded, damaged structures in the special flood hazard area of the City of Fort Wayne. Fort Wayne has experienced record flooding over the past twenty years. This project is part of FEMA and MRBC’s goal of mitigating flood damage in northeast Indiana. The property will be converted to open green space in perpetuity, per federal requirements, to provide additional storage for future floodwaters and better protect downstream properties.

Funding:	HEA 1001: 2023 General Fund (Conservation & Environment R&R 19768 – 2024)	\$ 219,250
	Federal Funds	\$ 1,315,500
	Local Funds	\$ 219,250

18. **Maumee River Basin Commission (325)** \$ 331,000
 Allen County Stream Studies

The Maumee River Basin Commission (MRBC) requests funding to perform detailed hydrologic modeling to modify the current floodplain maps for Allen County. Once the detailed maps are finished, they will be submitted to FEMA and new maps with annotated Floodplain Boundaries will be issued. Detailed floodplain maps will provide businesses with accurate risk assessments for planned housing developments and allow residents of Allen County to make informed decisions about any appreciable upgrades to their properties.

Funding:	HEA 1001: 2023 General Fund (Conservation & Environment R&R 19768 – 2024)	\$ 200,000
	In-Kind Match	\$ 103,000
	Local Funds	\$ 28,000

19. **Department of Natural Resources (300)** \$ 250,000
 Salamonie Horseman’s Camp Electric Upgrade

The Department of Natural Resources (DNR) requests funding to install electric wiring at the Salamonie horseman camps. Private donations have already paid for buried electrical lines and the installation of a service panel. This final stage would bring electricity to 25 campsites, allowing for improved customer service and increased property revenue.

Funding:	HEA 1001: 2019 State Construction Fund (Public Safety R&R 59913 – 2021)
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20. **Department of Natural Resources (300)** \$ 5,280,383
 General Rehabilitation Projects

The Department of Natural Resources (DNR) requests funding to complete 60 small rehabilitation projects deemed high priority by their respective properties and divisions. These small projects represent the most pressing health and safety repair and rehab projects that can be managed locally with existing staff and knowledge, or through property-managed delegated contracts. These projects will help modernize facilities for code issues and new efficiency options, promote a clean and safe environment through JOC’s and Delegated Projects, and complete public works emergencies on failed infrastructure.

Funding:	HEA 1001: 2023 State Construction Fund (Public Safety R&R 59975 – 2024)	\$ 2,900,917
	HEA 1001: 2023 State Construction Fund (Public Safety R&R 59975 – 2025)	\$ 2,379,466

21. **Department of Environmental Management (495)** \$ 5,500,000
 Technology Improvement Project

The Department of Environmental Management (IDEM) requests funding to advance the implementation of the agency’s enterprise information system. This is the first phase of a consolidation project to reduce the number of standalone systems and applications IDEM uses. By consolidating into one enterprise system, IDEM will reduce technical debt, eliminate usage of aging legacy systems, streamline operational efficiency, and improve data quality and reporting.

Funding: HEA 1001: 2023 General Fund
 (Conservation & Environment Line Item 19769 – 2024)

22. **Indiana Veteran’s Home (570)** \$ 1,124,072
 Elevator Rehabilitation and Residential Safety Upgrades

The Indiana Veterans’ Home requests funding for various capital improvements on the Veterans’ Home campus. The project includes the rehabilitation and modernization of 3 elevator mechanical systems and interiors in the main residence hall. In addition, a resident safety system will be expanded to the elevators and communal spaces to reduce resident elopement risk. Lastly, the funds will be used to install card reader access controls and delayed egress systems to 17 doors in the residence halls. These funds are being requested to allow IVH to participate in the federal Department of Veterans Affairs State Home Construction Grant Program. Should the agency not be awarded a federal grant, a reduced scope of work will be pursued focusing on the resident safety systems.

Funding:	2023 Vets Home Construction (Vets Home Construction 70727 – 2024)	\$ 350,000
	2021 Vets Home Construction (Vets Home Construction 70726 – 2023)	\$ 43,425
	Federal Funds	\$ 730,647

23. **Indiana Department of Transportation (800)** \$ 255,920,650
Welcome Centers and Truck Parking

The Indiana Department of Transportation (INDOT) requests funding for Welcome Centers at Kankakee, Lebanon, Clear Creek, Black River, Centerville, and Pigeon Creek and for additional truck parking at Kankakee, Lebanon, Clear Creek, Black River, Taylorsville and Pigeon Creek. The current Welcome Centers have not been positive first impressions for travelers and the new or reconstructed Centers will be gateways to Indiana with architectural elements that match the region in which they are located. In addition, due to the safety of truck drivers and demand for truck parking, many locations are increasing their available truck parking or expanding truck-only parking facilities. These additions are focused on areas that have the highest commercial truck crashes and peak capacity rates during overnight hours.

Funding: 2023 State Highway Fund
(US Department of Transportation Fund 63200)

24. **Indiana Department of Transportation (800)** \$ 301,562
Cloverdale Waterline Extension Project

The Indiana Department of Transportation (INDOT) requests funding to tap into the town's 8" water main to provide the needed water and pressure to the Cloverdale Salt Building constructed in 2023. The new salt building has a high-volume automated brine system and 60,000 gallons of brine storage. The new salt building also has a pre-wash pit that allows the user to use a high volume of water to remove large debris from vehicles prior to the normal washing bay. The existing 2" waterline will not produce the needed water or pressure. This water line extension project will tap the Town's existing 8" water main and run a 6" water line into the salt building thus eliminating the low water pressure issues and making the stage 1 pre-wash pit and brine system functional.

Funding: 2023 State Highway Fund
(Maintenance Work Program 30520)

25. **Indiana Department of Transportation (800)** \$ 1,099,704
 Indianapolis Subdistrict Utility Extension Project

The Indiana Department of Transportation (INDOT) requests funding to extend utilities to the future INDOT Central Office Fleet Maintenance Building at the Indianapolis Subdistrict on the east side of the city. This new building will maintain the Central Office assigned Fleet vehicles. This location does not have city water, sewer, natural gas, or 3-phase electrical power. The design of the new maintenance building is underway to later be presented to the Budget Committee for construction. This utility project will extend all necessary utilities to the project site so the building contractor can tap into the lines when the new building is completed.

Funding: 2023 State Highway Fund
 (Maintenance Work Program 30520)

26. **Adjutant General’s Office (110)** \$ 821,210
 LaPorte Readiness Center Utility Extension

The Adjutant General’s Office (AGO) requests funding to extend utilities for the LaPorte Armory. The current well is 67 years old and does not have consistent quality or pressure and has caused deterioration of other assets. The current well will be demolished to instead have the armory supplied with water and wastewater supplied by the municipal utility source. Construction is planned for the Spring and Summer of 2025.

Funding: HEA 1001: 2023 State Construction Fund \$ 750,000
 (Public Safety R&R 59973 – 2025)
 Federal Funds \$ 71,210

27. **Adjutant General’s Office (110)** \$ 6,186,000
 LaPorte Readiness Center Modernization

The Adjutant General’s Office (AGO) requests funding for a 6,200 sq ft. addition and renovation of the existing 12,292 sq ft LaPorte Readiness Center. The current facility is 67 years old and needs upgrades to meet modern demands. The building does not meet various State and Federal code requirements while also lacking adequate administrative, training, supply, arms storage, restroom, and vehicle spaces. Completion of this project will allow the AGO to divest from the Michigan City Readiness Center and save on backlog maintenance there. Not investing in the LaPorte Readiness Center will continue increased maintenance costs, recruiting difficulties, and failing to meet State and Federal requirements.

Funding: HEA 1001: 2023 State Construction Fund \$ 2,373,500
 (Public Safety Line Items 59974 – 2025)
 Federal Funds \$ 3,812,500

28. **Adjutant General's Office (110)** \$ 6,645,000
Vincennes Readiness Center Modernization

The Adjutant General's Office (AGO) requests funding for a 6,200 sq ft. addition and renovation of the existing 14,00 sq ft Vincennes Readiness Center. The current facility is 52 years old and needs upgrades to meet modern demands. The building does not meet various State and Federal code requirements while also lacking adequate administrative, training, supply, arms storage, restroom, and vehicle spaces. Not investing in the Vincennes Readiness Center will continue increased maintenance costs, recruiting difficulties, and failing to meet State and Federal requirements.

Funding:	HEA 1001: 2023 State Construction Fund (Public Safety Line Items 59974 – 2025)	\$ 2,603,000
	Federal Funds	\$ 4,042,000

29. **Adjutant General's Office (110)** \$ 1,680,448
Hammond Armory Latrine Renovations

The Adjutant General's Office (AGO) requests funding for renovations to the male latrines and expansions to the female latrines at the Hammond Armory. The 16,847 sq ft. Hammond Armory was constructed in 1957 and was not originally built to accommodate female soldiers. This project will allow the facility to fully integrate all personnel assigned to the armory and build unit cohesion. The project will include demolition of existing spaces, installation of new fixtures, plumbing, HVAC, and electrical equipment. Construction is expected to take place in the Spring and Summer of 2025.

Funding:	HEA 1001: 2023 State Construction Fund (Public Safety R&R 59973 – 2025)	\$ 840,224
	Federal Funds	\$ 840,224

30. **Adjutant General's Office (110)** \$ 2,143,680
Stout Field Building #9 Latrine Renovations

The Adjutant General's Office (AGO) requests funding for renovations to the male latrines and expansions to the female latrines at Stout Field Build #9 . The 58,367 sq ft. building was constructed in 1941 and was not originally built to accommodate female soldiers. This project will allow the facility to fully integrate all personnel assigned to the armory and build unit cohesion. The project will include demolition of existing spaces, installation of new fixtures, plumbing, HVAC, and electrical equipment. Building #9 also contains a large physical fitness area open to all Indiana National Guard Soldiers and government personnel at Stout Field. The project will also create adequate space for personal hygiene for the physical fitness area. Construction is expected to take place in the Spring and Summer of 2025.

Funding:	HEA 1001: 2023 State Construction Fund	\$ 643,104
	(Public Safety R&R 59973 – 2025)	
	Federal Funds	\$ 1,500,576

31. **Adjutant General's Office (110)** \$ 456,144
Warsaw Armory Utility Extension

The Adjutant General's Office (AGO) requests funding to extend utilities for the Warsaw Armory. The current well is 54 years old and does not have consistent quality or pressure and has caused deterioration of other assets. The current well will be demolished to instead have the armory water supplied by the local utility. Construction is planned for the Spring and Summer of 2025.

Funding:	HEA 1001: 2023 State Construction Fund	\$ 410,530
	(Public Safety R&R 59973 – 2025)	
	Federal Funds	\$ 45,614

32. **Adjutant General’s Office (110)** \$ 16,401,000
 Columbus Readiness Center Addition and Alteration Overrun Project Increase

The Adjutant General’s Office requests additional funding for the previously approved project in August 2023 to add approximately 24,578 sq ft and renovate the existing 20,042 sq ft of the Columbus Readiness Center. The current facility is 43 years old and is in poor condition. The current facility lacks the appropriate training space for parachute rigging, administration, supplies, arms vault, kitchen equipment, toilets/showers, physical fitness, locker rooms, privately-owned vehicle parking, military vehicle parking, and unheated storage required for its mission. The renovations will create sufficient space for the unit to train and operate in accordance with the doctrine for its structure. The need for additional funding comes from issues discovered during the design phase. The facility requires additional ADA compliance for restrooms, additional secure storage, and additional training and classroom space. The land is leased from Columbus Airport and is required to have aesthetic upgrades to its exterior to match surrounding buildings.

Funding:	2023 “Previously Approved” State Construction Funds (Public Safety Line 59974 – 2024)	\$ 5,975,000
	“Previously Approved” Federal Funds	\$ 5,975,000
	HEA 1001: 2023 General Fund (General Government Line Items 19757 – 2024)	\$ 2,225,500
	Federal Funds	\$ 2,225,500

33. **Indiana Economic Development Corporation (260)** \$ 5,000,000
 IEDC Deal Closing Fund Performance Incentive

The Indiana Economic Development Corporation (IEDC) requests budget committee review to provide a \$5 million cash performance grant for Entek, a battery component manufacturer committed to investing \$1.5 billion in a state-of-the-art facility located in Vigo County and create approximately 642 new high wage jobs in the coming years. The IEDC’s incentive commitment and distribution to the Company will be made over a 5-year period and based on project performance and compliance with established investment, job creation, and wage metrics that will be included in the IEDC’s final agreement for public financial resources.

Funding:	HEA 1001: 2023 “Previously Approved” General Fund (Deal Closing Fund 78410)
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34. **Indiana Economic Development Corporation (260)** \$ 59,000,000
IEDC Site Strategies

The Indiana Economic Development Corporation (IEDC) requests budget committee review to repurpose a portion of the \$100 million previously allocated to Project Nora to authorize \$59 million for property acquisition, deposits, and option payments for approximately 2500 acres of land in Boone County to support three projects within the LEAP District. These three projects involve companies engaged in advanced computing, information technology component manufacturing, and biopharmaceutical manufacturing, which will result in tens of billions of dollars in capital investment and nearly 10,000 jobs being created in the coming years. The land, once acquired, will be sold to the subject companies with proceeds of these land sales being returned to the General Fund.

Funding: HEA 1001: 2023 “Previously Approved” General Fund
(Deal Closing Fund 78410)

35. **Indiana Economic Development Corporation (260)** \$ 29,000,000
IEDC Deal Closing Fund Performance Incentive

The Indiana Economic Development Corporation (IEDC) requests budget committee review to repurpose a portion of the \$100 million previously allocated to Project Nora to authorize \$29 million for infrastructure improvements needed to support 5 projects within the LEAP district. These include the recently announced projects from Eli Lilly, investing \$9 billion in new operations and creating nearly 1,000 new high-wage jobs in Boone County. These infrastructure projects involve local road improvements, engineering and design for interchange improvements and road realignment, utility improvements and relocations and other site prep and planning efforts for infrastructure and sites within the LEAP district.

Funding: HEA 1001: 2023 “Previously Approved” General Fund
(Deal Closing Fund 78410)

36. **Indiana Economic Development Corporation (260)** \$ 5,750,000
IEDC Deal Closing Fund Performance Incentive - Rural

The Indiana Economic Development Corporation (IEDC) requests budget committee review of up to \$5,750,000 of funding from the deal closing fund established in HEA 1001-2023 to for performance-based grants on three projects that have been proposed in counties with a population of less than 50,000. The first, *Project NextGen*, which has committed to investing \$632 Million and creating 340 new jobs, has been offered a performance-based grant of \$1 million for the expansion of its auto-manufacturing facility in southern Indiana. *Project Co-Pilot* has been offered a 10-year performance-based grant of \$3.75 Million to facilitate its manufacturing operations in west central Indiana to provide a new line of products to companies in the renewable energy sector, creating 200 new high wage jobs and investing \$115 million in capital to accommodate demand and facilitate growth. The third project is *Project Trail*, an electronic component waste recycler, has been offered a performance-based grant of \$1 million in support of its commitment to establish its first US based manufacturing operation, investing \$500 million of capital and creating 180 high wage jobs to capture demand in the US market and facilitate growth. The facility will be located in northeast Indiana.

The IEDC's incentive commitment and distribution to the Company will be made over a 5-year period and based on project performance and compliance with established investment, job creation, and wage metrics that will be included in the IEDC's final agreement for public financial resources.

Funding: HEA 1001: 2023 General Fund
(Capital Section 292 19780 – 2023)

Cost Summary

Previously Approved 2019 General Fund	\$ 6,375,000
Previously Approved 2021 General Fund	\$ 1,200,000
Previously Approved 2023 General Fund	\$ 93,000,000
2023 General Fund	\$ 76,242,342
2019 State Construction Fund	\$ 250,000
Previously Approved 2023 State Construction Fund	\$ 8,975,000
2023 State Construction Fund	\$ 29,098,241
2021 Vets Home Construction Fund	\$ 43,425
2023 Vets Home Construction Fund	\$ 350,000
2023 State Highway Fund	\$ 257,321,916
Local Funds	\$ 257,086
Previously Approved Federal Funds	\$ 5,975,000
Federal Funds	\$ 14,583,271
Grant Funds	\$ 200,000
In-Kind Match	\$ 103,000
Total	\$ 493,974,281

III. Review Items

1. Edge Retention – *Indiana Economic Development Corporation*
2. Medicaid State Plan Amendments- Family and Social Services Administration
 - i. *Child Mental Health Wraparound Reimbursement State Plan Amendment*
 - ii. *Reimbursement Rate Adjustment State Plan Amendment*
3. Community-Based Organization Grant – *InvestEd*
4. Grant Anticipation Notes for the South Shore Rail Projects – *Indiana Finance Authority*
5. Fees, Fines, and Penalties
 - i. Commission for Higher Education
 - I) *Fee Schedule for Board for Proprietary Education Authorized Institutions*
 - ii. Professional Licensing Agency
 - I) *Retired Accountant License Fee - New*
 - II) *Tanning Facility Application & Renewal Fee – New*
 - III) *Mobile Salon Application & Renewal Fee – New*
 - iii. Office of the Inspector General
 - I) *Violation of the Code of Ethics Penalty*
 - iv. Indiana Department of Administration
 - I) *Parking Fees*
 - v. Indiana Department of Homeland Security
 - I) *Fire and Building Safety Violations - Update*

IV. Reports Received

1. 2023 Virtual Charter School Report, IC 20-24-7-13 – *Indiana Department of Education (5.23.2024)*